## ANNUAL PROCUREMENT PLAN FOR THE FINANCAL YEAR 2023-24 (Under Rule 8 and 9 of the public procurement Rules, 2004

## Name of the Procuring Agency: <u>Competition Commission of Pakistan</u>

| Sr<br># | Name of Procurement<br>(Description)            | Estimated Cost                         | Procurement<br>Method                              | Tentative Date<br>of Procurement<br>Notice<br>Publication | Tentative Date<br>of Award of<br>Contract | Tentative Date<br>of Completion | Remarks |
|---------|---|--|--|---|---|---------------------------------|---------|
| 1.      | Purchase of Firewall and Network Upgradation    | 10 Million<br>approx.                  | Open Competitive<br>Bidding                        | September   | October                                   | April                           |         |
| 2.      | IT Equipment i.e. laptops, printers and scanner | 12 Million<br>approx.                  | Open Competitive<br>Bidding                        | November  | December                                  | January                         |         |
| 3.      | Procurement of the Services of Security Guards  |  | Open Competitive<br>Bidding                        | November  | December 2023                             | January 2024                    |         |
| 4.      | MS Office 2021 Licensed (perpetual)             | \$ 50,000 approx.<br>(for 50 licenses) | Open Competitive<br>Bidding                        | December  | January                                   | February                        |         |
| 5.      | Detection equipment for OFT                     | 1 Million approx.                      | Open Competitive<br>Bidding                        | December  | January                                   | February                        |         |
| 6.      | Office Furniture and Fixture                    |  | Open Competitive<br>Bidding/RFQ/petty<br>purchases | on need basis   | NA  | NA                              |         |
| 7.      | Printing of Advocacy related material           |  | Open Competitive<br>bidding/RFQ/petty<br>purchases | on need basis   | NA  | NA                              |         |
| 8.      | Office Equipment                                |  | Open Competitive<br>Bidding/RFQ/petty<br>purchases | on need basis   | NA  | NA                              |         |
| 9.      | Stationery and related miscellaneous items      | 06 million                             | Open Competitive<br>Bidding/RFQ/Petty<br>purchases | February 2024   | April 2024                                | May 2024                        |         |
| 10.     | Uniform and liveries                            | 4/5 lac                                | Open Competitive<br>Bidding/RFQ                    | March 2024  | April 2024                                | June 2024                       |         |